ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2013-14

		Total Expenditures per UFTE					
District		General	Special Revenue	Debt Service	Capital Projects	Total	
1	Alachua	$ 7,785	$ 1,406	$ 34	$ 481	$ 9,705	
2	Baker	7,636	989	24	200	8,849	
3	Bay	7,382	1,028	626	1,093	10,129	
4	Bradford	8,418	1,574	37	1,022	11,052	
5	Brevard	6,953	1,149	538	230	8,870	
6	Broward	7,567	1,084	695	315	9,661	
7	Calhoun	8,071	1,248	-	451	9,769	
8	Charlotte	7,854	1,266	254	1,127	10,501	
9	Citrus	7,779	1,215	419	560	9,973	
10	Clay	7,052	846	189	301	8,387	
11	Collier	9,344	1,296	1,054	440	12,134	
12	Columbia	6,865	1,183	40	309	8,397	
13	Dade	7,784	1,514	803	279	10,380	
14	Desoto	8,164	1,704	53	239	10,160	
15	Dixie	7,354	1,522	32	216	9,123	
16	Duval	7,293	1,335	224	403	9,254	
17	Escambia	7,185	1,352	166	883	9,585	
18	Flagler	7,864	1,022	518	625	10,029	
19	Franklin	8,790	2,029	1,257	522	12,597	
20	Gadsden	7,990	2,470	91	598	11,149	
21	Gilchrist	8,048	1,774	32	683	1,278	10,634
22	Glades	7,921	1,316	-	250	126	9,647
23	Gulf	8,453	1,255	41	60	1,377	14,407
24	Hamilton	7,885	2,382	36	24	239	8,607
25	Hardee	7,328	1,658	65	1,255 845	349	9,079
		36 Lee	7,759	1,228	503	817	10,307
		37 Leon	7,626	1,137	438	769	9,970
		38 Levy	7,721	1,428	186	258	9,593
		39 Liberty	9,057	1,646	24	233	10,960
		40 Madison	7,826	2,757	121	355	11,060
		41 Manatee	7,175	1,140	950	106	9,371
		42 Marion	6,991	1,301	390	134	8,817
		43 Martin	7,872	995	230	1,005	10,103
		44 Monroe	10,379	941	1,899	824	14,043
		45 Nassau	7,364	896	44	626	8,930
		46 Okaloosa	7,655	900	301	4TD <</MCID 72 >>BDC j EMC /TD c	
		47 Okeechobee	7,129	1,441	34		
		48 Orange	7,566	1,254	593		
		49 Osceola	7,177	1,230	534		
		50 Palm Beach	8,411	1,098	1,034		